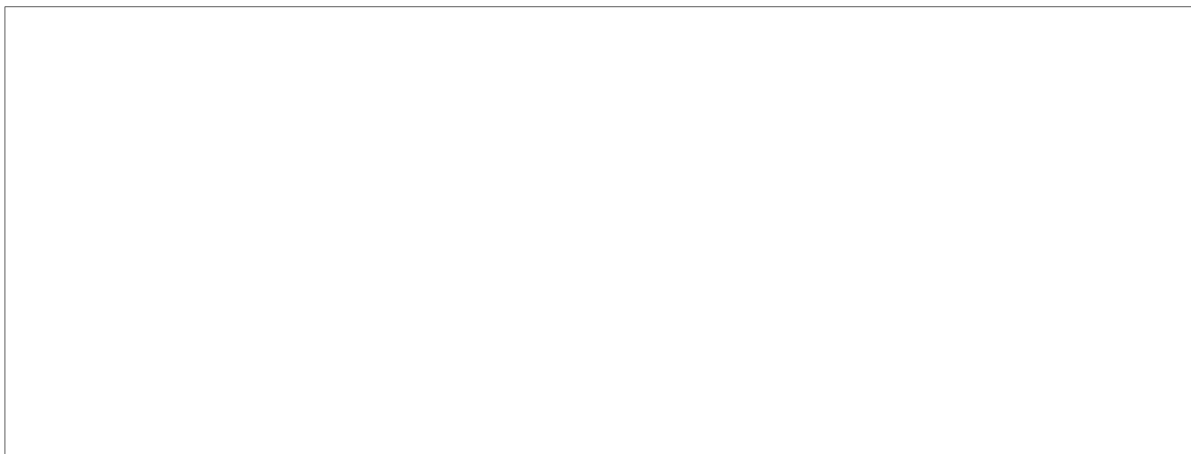


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CANDIDATE OFFICE OBJECTIVES FOR FY 1985Supply Division

- A. New Inventory Pricing Policy - To defray designated inventory maintenance costs and recover the cost of inflation on stock replenishments, we wish to capture a to-be-determined (TBD) cost margin (surcharge) on designated inventories. The TBD margin will be added at the time of replenishment to the unit cost. This proposed margin will be carried in an ICS/LIMS file to be measured against a second ICS/LIMS file established to set aside an amount equal to the margin captured at the time of issue, based upon quantity issued.



We feel this will allow us to realize significant savings in transportation costs.

Printing and Photography Division

- 904 { A. Extend P&PD's Quality Circle Program throughout OL. —
B. Establish productivity measures for all discrete functional areas of OL. —
C. Develop a strategy for closer involvement in customer requirement definitions and establish ongoing feedback mechanisms to ensure OL responsiveness. —

Real Estate and Construction Division

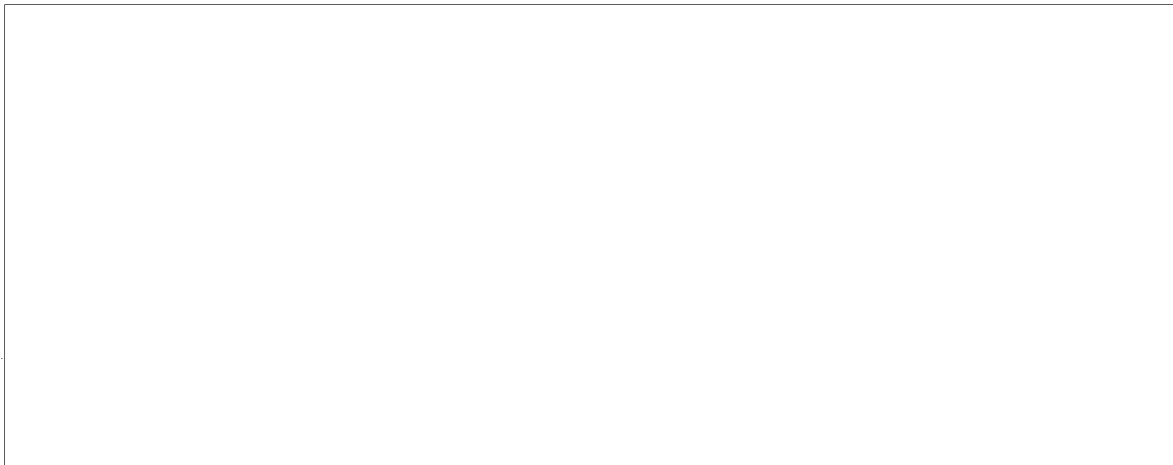
- A. Continue Development of 

1. Continue renovations of space based on customer requirements. At present, an FY 1984 contract for

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3. It should be noted that renovations paid for by the OL are for Government-standard items such as drapes, carpet, paintings or other items which are associated with the occupancy in a normal office environment.
4. RECD will continue to work with prospective customers to determine their requirements and provide the full range of RECD services as required.

B. Seek a Policy Statement From the DCI to Provide for Direct Leasing of All Real Property for Agency Use

Section 8 of the CIA Act of 1949 provides that the Director may acquire land; construct facilities; and rent, repair and maintain buildings. For many years the CIA, as have other Government agencies, looked to GSA to provide these services. This appeared to be the natural way of proceeding since GSA is designated as the primary Government agency for providing these services. However, as in several other areas where the Agency has been involved with GSA for support, we have found that it is not as responsive as we would like. Several years ago, in an effort to improve response time, the Agency was given a Delegation of Authority by GSA to lease up to 5,000 square feet of space. Despite the CIA Act of 1949, there now exists a well-established precedent for the Agency to levy its real-estate requirements on GSA.

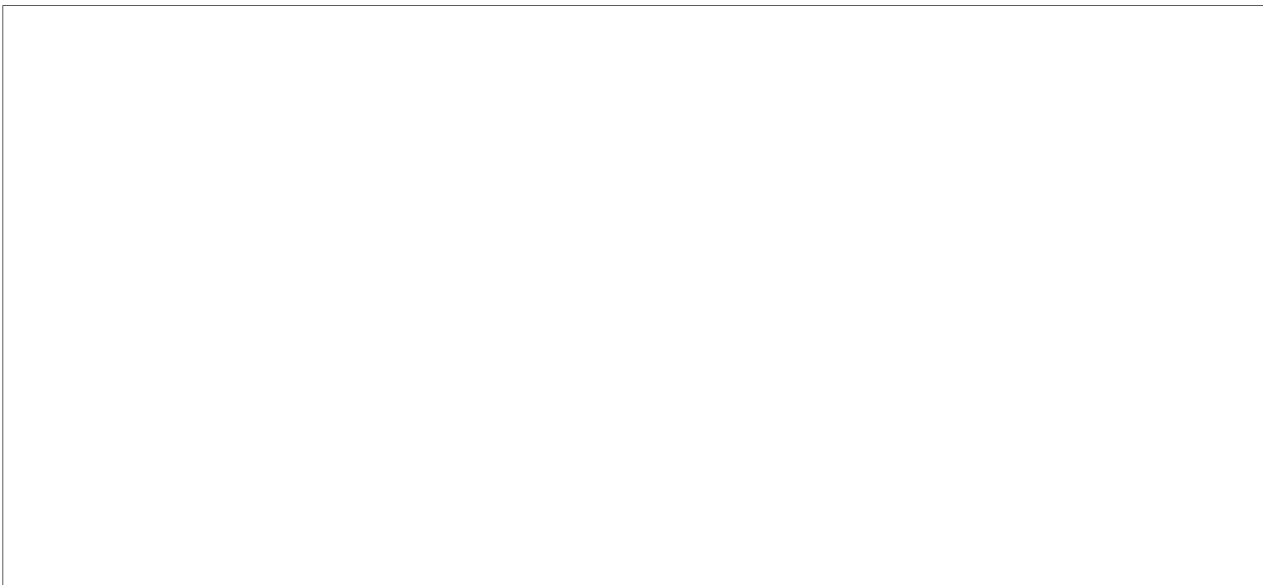
In order for the Agency to be as responsible as it must to support its operational mission, an effort should be made to clarify in a policy position the Director's authority under the CIA Act so that in the future all acquisitions of real estate can be made directly by the Agency.

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The purpose of this initiative will be to secure from the Director a policy position which asserts his authority to do so under the Act. This effort will require the presentation of a policy paper to the DCI with the coordination of the OGC.

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Headquarters Operation, Maintenance, and Engineering Division

- A. Prepare Phase II of cafeteria expansion at Headquarters Building.
- B. Develop baseline documents to institute configuration management in Headquarters Building.
- C. Institute configuration management at Headquarters Building.

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